

Corporate Plan PI Report Homes

Monthly report for 2020-2021
 Arranged by Aims
 Filtered by Aim: Priorities Homes
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Homes

Priorities: Homes

Aims: Deliver Housing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Net additional homes provided</u>	n/a	n/a	393	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jenny Clifford, Simon Newcombe	
<u>Self Build Plots</u>	n/a	n/a	5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jenny Clifford	
<u>Gypsy & Traveller Pitches</u>	n/a	n/a	2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jenny Clifford	
<u>Number of affordable homes delivered (gross)</u>		133	94	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jenny Clifford	
<u>Build Council Houses</u>	0 (3/12)	26		n/a	n/a	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Andrew Busby, Simon Newcombe	
<u>Number of Homelessness Approaches</u>	n/a	n/a	721 for 2019/20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Simon Newcombe	

Aims: Community Land Trusts

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Community Land Trusts Assisted</u>	n/a	n/a	2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jenny Clifford	

Aims: Private Sector Housing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Deliver homes by bringing Empty Houses into use</u>	84 (6/12)	138	72	1	9	26	31	34	44							Simon Newcombe	
<u>Houses in Multiple Occupation (HMOs)</u>	n/a	n/a	100%						100%							Simon Newcombe	(September) Covid meant inspections did not recommence until July. Therefore no data for April - June. However have caught back with backlog by end of September so currently 100% for year to date (SN)
<u>Landlord engagement and Support</u>	n/a	n/a	9	n/a	n/a	4	n/a	n/a	7	n/a	n/a	n/a	n/a	n/a	n/a	Simon Newcombe	(Quarter 2) x2 pinpoint x1 C-19 HMO specific communication (multi-language) (SN)

Aims: Council Housing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
%	100.0% (6/12)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%						Simon	

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Priorities: Homes																	
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Performance Indicators																	
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<u>Complaints Responded to On Time</u>																Newcombe	
<u>Tenant Census</u>	n/a	n/a	34%	n/a	n/a		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	Simon Newcombe	
<u>% Emergency Repairs Completed on Time</u>	100.0% (5/12)	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%								Simon Newcombe	
<u>% Urgent Repairs Completed on Time</u>	100.0% (5/12)	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%								Simon Newcombe	
<u>% Routine Repairs Completed on Time</u>	100.0% (5/12)	99.3%	95.0%	100.0%	100.0%	100.0%	100.0%	98.4%								Simon Newcombe	
<u>% Repair Jobs Where an Appointment Was Kept</u>	100.0% (5/12)	98.9%	95.0%	100.0%	100.0%	99.8%	100.0%	99.0%								Simon Newcombe	
<u>% Properties With a Valid Gas Safety Certificate</u>	99.96% (5/12)	99.82%	100.0%	99.6%	99.4%	98.9%	98.9%	99.2%								Simon Newcombe	